

2019 Budget - Summary

Total Costs/Expenses	- \$44,175
Total Revenue	+ \$44,175

*Line by line report is available upon request

Registration		League Events/Fundraisers		Game Day/Practice Operations	
Costs/Expenses- i.e. Program Fees (Flag, Cheer Competition etc.), Discounts, Shirts etc.	Revenue- Program Registration Fees	Costs/Expenses- i.e. Season Kick-Off Celebration, Bus Trip Event, Banquet etc.	Revenue- i.e. Bus Trip Fundraiser, Helmet/Pom shakes, Sponsors, Banquet Tickets etc.	Costs/Expenses- i.e. Concessions Stock, First Aid Kits, Referees, Coaches Kits, EMT etc.	Revenue- Concessions and Gate
- \$9,570	+ \$23,325	- \$8,000	+ \$11,850	- \$9,850	+ \$9,000
Administrative Fees			Field Operations		
Costs/Expenses- i.e. League Membership Fees, Insurance, Printing Costs, Office Supplies, Background Checks etc.			Costs/Expenses- Field Paint, Portable Lavatories, Storage Trailer, Water Bottles/Jugs		
- \$6,155			- \$2,525		
				Equipment/Uniforms	
				Costs/Expenses- i.e. Player Equipment Replace or Refurbish Sewing and Purchasing Uniforms, Training Equipment, Poms, Socks etc.	
				- \$8,075	